

# Providence School District

Carl G. Lauro  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,450	45.1%
Substitutes	\$239	3.1%
Instructional Paraprofessionals	\$825	10.8%
Pupil-Use Technology	\$35	0.5%
Instructional Materials	\$262	3.4%
<b>Total</b>	<b>\$4,812</b>	<b>62.9%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$22	0.3%
Library & Media	\$126	1.6%
Extracurricular	\$0	0.0%
Student Health/Services	\$77	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$46	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$215	2.8%
<b>Total</b>	<b>\$486</b>	<b>6.4%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$618	8.1%
Food Service	\$350	4.6%
Safety	\$83	1.1%
Building Upkeep	\$796	10.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,848</b>	<b>24.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$343	4.5%
School Office	\$162	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$505</b>	<b>6.6%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$6,939,310**

School Enrollment (ADM): **907**

School Per Pupil: **\$7,651**

(See Chart #2a for Comparison to Last Year)

